

Lane County - Service Option Sheet - FY 16-17 Proposed

SOS 4 Elections and Voter Registration

Service Category: General Government

Dept: CAO Operations - Elections, County Clerk's Office

Mandate: None

Related

SHALL

Contact: Jeanne Sun 682-6746

Leverage: None

Some

HIGH

Executive Summary

The elections program involves multiple complex, overlapping, and interwoven responsibilities. Voter registration (new and ongoing updates), Preparation/Organization/Conduct scheduled Elections, Absentee Ballot Requests, Election related Research Requests, Candidate/Sponsorship/Initiative/Referendum/Recall/Boundary Change, Petition Signature Verification, County/District Candidate filings, County/District Measure filings, Recall/Initiative/Referendum, District Formations/Mergers/Dissolutions and Annexations, Political Parties, Research and Maintenance of Political & Taxing District Boundaries for election purposes, and Census/Redistricting.

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	\$163,634	\$1,990,307	\$1,826,673	5.90
Level 1: Threshold - reductions to this level results in elimination of service	\$163,634	\$1,990,307	\$1,826,673	5.90

Timely and accurate voter registration ensures qualified voters can cast their voters in scheduled elections. Multiple election processes occur in rapid and overlapping stages with rigid deadlines requiring careful oversight.

State/Federal Mandate

Except as otherwise provided by law, the county clerk is the only elections officer who may conduct an election in this state. County clerks shall administer Federal, State, County, and Local laws as they apply to conduct elections, voter registration, petition validation, initiative/referendums and public record law. Failure to comply with applicable laws would likely result in litigation, and risk the rights of citizens to participate in the electoral process. ORS 246 through ORS 260, Oregon Constitution, and all applicable federal and local laws.

Leverage Details

The General Fund portion of this program leverages the following:

\$0	back to the Discretionary General Fund
\$0	into other non discretionary County Funds
\$0	directly to community members via service provided

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.